

Over the **next 4 years** these three basic groups must come to a consensus or present recommendations to the Federal Energy Regulatory Commission (FERC). In the **following 2 years** FERC as judge, based on the evidence presented, will issue a ruling with conditions.

Reviewing Agency Costs and Savings	Save the Mousam KEEP our DAMS (DREAMS)	1	Kennebunk Light and Power District (KLPD Trustees)	Maine Rivers and other Non Government Organizations (NGOs)
Federal Energy Regulatory Commission (FERC) the Federal Government's Licensing Agency	Kennebunk Citizen's group as interveners of KLPD's Notice of Intent (NOI) to give up the license		Owner of the dams with Notice of Intent (NOI) to give up generating clean electric power license	interveners to free the Mousam River and remove the dams
COSTS (2016 dollars)				
Exhibit drawings, annual inspections, testing, studies and application with lawyers for FERC review	\$ 1,314,000.00		\$ 342,000.00	\$ 1,314,000.00
Cost of operating the dams over 46 years	\$ 3,797,000.00		\$ 485,000.00	2 \$ 485,000.00
Cost of maintenance for dams and generators	\$ 615,000.00		\$ 215,000.00	2 \$ 215,000.00
Cost for fish ladders over three dams, construction and maintenance	NONE		\$ 4,800,000.00	NONE
Cost of sediment testing and removal	NONE		\$ 30,000.00	4 \$ 205,000.00
Cost to remove the three dams	NONE		NONE	\$ 2,200,000.00
Cost of electricity not generated for 40 years	NONE		\$ 4,683,000.00	\$ 4,683,000.00
Cost of fixing infrastructure, the river banks and culverts	NONE		\$ 125,000.00	5 \$ 4,752,000.00
TOTAL COSTS	\$ 5,726,000.00		\$ 10,680,000.00	\$ 13,854,000.00
SAVINGS to the Consumer (2016 dollars)				
Value of generated electricity (\$) for 40 years with new license from 3 dams or for only 6 years before 2022	\$ 6,902,000.00		\$ 685,000.00	7 \$ 685,000.00
NET PRESENT WORTH (2016 dollars)	A PROFIT		A LOSS	A LOSS
Savings minus Costs (2016 dollars)	\$ 1,176,000.00		\$ (9,995,000.00)	\$ (13,169,000.00)
Net revenue or cost to ratepayer household per year	\$ 3.99		\$ (33.95)	\$ (44.73)
	a profit for ratepayers no cost to taxpayers		paid for by ratepayers & taxpayers	paid for by ratepayers & taxpayers

If KLPD wanted to generate
hydropower and get a new license,
COSTS would be \$16,000,000.

Footnotes
 1- (DREAMS) Dams Renewable Energy And Majestic Splendor
 2- Cost ends in 2022 at end of current FERC license
 3- If fish passage is demanded for **9 Fish** by NGOs
 4- Sediment testing Only for all 3 dams
 5- Wright-Pierce cost study for infrastructure protection only
 6- Cost estimate to reconstruct 9 miles of exposed riverbank @\$100/ft.
 7 -Only Six years of generating electricity till 2022, when KLPD gives up generating electricity.